Budgeting

- Expense Allocation

Expense Allocation

GCI to Operating Expense Quick Chart

NET INCOME	GCI	SALARIES	LEAD GENERATION	OCCUPANCY	TECHNOLOGY	PHONE	SUPPLIES	EDUCATION	EQUIPMENT	AUTO/ INSURANCE	TOTAL EXPENSES
30,000	**72,115**	8,654	6,635	1,442	1,082	721	721	721	721	361	**21,058**
35,000	**84,135**	10,096	7,740	1,638	1,262	841	841	841	841	421	**24,567**
40,000	**96,154**	11,538	8,846	1,923	1,442	962	962	962	962	481	**28,077**
50,000	**120,192**	14,423	11,058	2,404	1,803	1,202	1,202	1,202	1,202	601	**35,096**
60,000	**144,231**	17,308	13,269	2,885	2,163	1,442	1,442	1,442	1,442	721	**42,115**
70,000	**168,269**	20,192	15,481	3,365	2,524	1,683	1,683	1,683	1,683	841	**49,135**
80,000	**192,308**	23,077	17,692	3,846	2,885	1,923	1,923	1,923	1,923	962	**56,154**
90,000	**216,346**	25,962	19,904	4,327	3,245	2,163	2,163	2,163	2,163	1,082	**63,173**
100,000	**240,385**	28,846	22,115	4,808	3,606	2,404	2,404	2,404	2,404	1,202	**70,192**
125,000	**300,481**	36,058	27,644	6,010	4,507	3,005	3,005	3,005	3,005	1,502	**87,740**
150,000	**260,577**	43,269	33,173	7,212	5,409	3,606	3,606	3,606	3,606	1,803	**105,288**
175,000	**420,673**	50,481	38,702	8,413	6,310	4,207	4,207	4,207	4,207	2,103	**122,837**
200,000	**480,769**	57,692	44,231	9,615	7,212	4,808	4,808	4,808	4,808	2,404	**140,385**
250,000	**600,962**	72,115	55,289	12,019	9,014	6,010	6,010	6,010	6,010	3,005	**175,481**
300,000	**721,154**	86,538	66,346	14,423	10,817	7,212	7,212	7,212	7,212	3,606	**210,577**
350,000	**841,346**	100,962	77,404	16,827	12,620	8,413	8,413	8,413	8,413	4,207	**245,673**
400,000	**961,538**	115,385	88,461	19,231	14,423	9,615	9,615	9,615	9,615	4,808	**280,769**
450,000	**1,081,731**	129,808	99,519	21,635	16,226	10,817	10,817	10,817	10,817	5,409	**315,865**
500,000	**1,201,923**	144,231	110,577	24,038	18,029	12,019	12,019	12,019	12,019	6,010	**350,962**
550,000	**1,322,115**	158,654	121,635	26,442	19,832	13,221	13,221	13,221	13,221	6,611	**386,058**
600,000	**1,442,308**	173,077	132,692	28,846	21,635	14,423	14,423	14,423	14,423	7,212	**421,154**
650,000	**1,562,500**	187,500	143,750	31,250	23,438	15,625	15,625	15,625	15,625	7,813	**456,250**
700,000	**1,682,692**	201,923	154,808	33,654	25,240	16,827	16,827	16,827	16,827	8,413	**491,348**
750,000	**1,802,885**	216,346	165,865	36,054	27,043	18,029	18,029	18,029	18,029	9,014	**526,442**
800,000	**1,923,077**	230,769	176,923	38,462	28,846	19,231	19,231	19,231	19,231	9,615	**561,538**
850,000	**2,043,269**	245,192	187,981	40,865	30,649	20,433	20,433	20,433	20,433	10,216	**596,635**
900,000	**2,163,462**	259,615	199,039	43,269	32,452	21,635	21,635	21,635	21,635	10,817	**631,731**
950,000	**2,283,654**	274,038	210,096	45,673	34,255	22,837	22,837	22,837	22,837	11,418	**666,827**
1,000,000	**2,400,000**	288,000	220,800	48,000	36,000	24,000	24,000	24,000	24,000	12,000	**700,000**
1,100,000	**2,644,231**	317,308	243,269	52,885	39,663	26,442	26,442	26,442	26,442	13,321	**772,115**
1,200,000	**2,884,615**	346,154	265,385	57,692	43,269	28,846	28,846	28,846	28,846	14,423	**842,308**
1,300,000	**3,125,000**	375,000	287,500	62,500	46,875	31,250	31,250	31,250	31,250	15,625	**912,500**
1,400,000	**3,365,385**	403,846	309,615	67,308	50,481	33,654	33,654	33,654	33,654	16,827	**982,692**
1,500,000	**3,605,385**	432,692	331,731	72,115	54,087	36,058	36,058	36,058	36,058	18,029	**1,052,885**
2,000,000	**4,807,692**	576,923	442,308	96,154	72,115	48,077	48,077	48,077	48,077	24,038	**1,403,846**
2,500,000	**6,009,615**	721,154	552,885	120,192	90,144	60,096	60,096	60,096	60,096	30,048	**1,754,808**

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